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Illinois Gas Utilities

A Comparative Study Of Gas Sales Statistics For Calendar Years 1984 And 1983

Prepared By:

The Technical Information Center

Illinois Commerce Commission

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INTRODUCTION

This study compares gas sales statistics for the calendar year of 1984 with gas sales statistics for the calendar year 1983 for the following 16 public utilities furnishing gas service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Consumers Gas Company
Illinois Gas Company
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas and Electric Company
Kaskaskia Gas Company
Monarch Gas Company
Mt. Carmel Public Utility Company
North Shore Gas Company
Northern Illinois Gas Company
Peoples Gas Light and Coke Company, The
South Beloit Water, Gas & Electric Co.
Union Electric Company
*United Cities Gas Company

*Town Gas Company of Illinois, whose statistics appeared in the 1983 study, was merged into United Cities Gas Company effective January 1, 1984. Subsequent statistics of the former utility are included with United Cities Gas Company.

Data presented in the various tables was obtained from Annual Reports filed by the above utilities with this Commission.

All of the utilities considered in this study followed the Uniform System of Accounts prescribed by this Commission in 83 Ill. Adm. Code 505.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales for Resale", are not included with sales to "Ultimate Consumers", but are stated separately.

This Bulletin is published annually and should be of use to anyone interested in the detailed statistics of gas sales of public utilities that are regulated by the Illinois Commerce Commission.

Additional copies of this bulletin, at $2.00 per copy, may be obtained from:

TECHNICAL INFORMATION CENTER
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527 EAST CAPITOL AVENUE
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TABLE OF CONTENTS

	TABLE NUMBER
Summary of Gas Sales and Revenue Per Therm by Class of Service	1
Residential Sales - Without Space Heating	2
Residential Sales - With Space Heating	3
Commercial and Industrial Sales - Without Space Heating (Includes Seasonal Sales)	4
Commercial and Industrial Sales - With Space Heating	5
Commercial and Industrial Sales - Interruptible	6
All Other Sales	7
Total Sales to Ultimate Consumers	8
Interdepartmental Sales	9
Sales for Resale	9A
Total Gas Sales	10
Other Gas Operating Revenues	11
Total Gas Operating Revenues	12

ILLINOIS GAS UTILITIES

TABLE ONE

SUMMARY OF GAS SALES BY CLASS OF SERVICE

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
CLASS OF SERVICE	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
RESIDENTIAL SALES:									
WITHOUT SPACE HTG.	60,690,530	59,859,866	1.39	85,481,168	87,321,608	-2.11	341,047	350,605	-2.73
WITH SPACE HTG.	2,416,191,264	2,201,524,269	9.75	4,667,826,048	4,222,381,648	10.55	2,671,811	2,650,641	0.80
COMMERCIAL AND INDUSTRIAL SALES:									
WITHOUT SPACE HTG. (INCL.SSNL.SALES)	526,756,595	637,562,155	-17.38	1,256,001,750	1,413,814,977	-11.16	17,858	18,233	-2.06
WITH SPACE HTG.	1,454,305,768	1,331,122,823	9.25	3,161,988,847	2,849,425,799	10.97	245,227	242,226	1.24
INTERRUPTIBLE	126,719,686	109,842,451	15.37	278,574,470	241,736,345	15.24	234	272	-13.97
ALL OTHER SALES	892,366	557,007	60.21	1,660,802	975,974	70.17	762	724	5.25
TOTAL GAS SALES TO ULTIMATE CONSUMERS	4,585,556,209	4,340,468,571	5.65	9,451,533,085	8,815,656,351	7.21	3,276,939	3,262,701	0.44
INTERDEPARTMENTAL SALES	3,140,022	4,805,868	-34.66	7,009,319	10,734,216	-34.70			
SALES FOR RESALE	8,594,517	10,639,604	-19.22	7,750,146	10,406,048	-25.52	3	3	
TOTAL GAS SALES	4,597,290,748	4,355,914,043	5.54	9,466,292,550	8,836,796,615	7.12	3,276,942	3,262,704	0.44
OTHER GAS OPERATING REVENUES	165,162,681	156,480,817	5.55						
TOTAL GAS OPERATING REVENUES	4,762,453,429	4,512,394,860	5.54						

ILLINOIS GAS UTILITIES

TABLE ONE

CONCLUDED

SUMMARY OF GAS SALES BY CLASS OF SERVICE

1984

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER THERM (CENTS)	PERCENT OF TOTAL SALES TO ULTIMATE CONSUMERS		PERCENT OF TOTAL SALES OF GAS		PERCENT OF TOTAL OPERATING REVENUES
			REVENUE	THERMS	REVENUE	THERMS	
RESIDENTIAL SALES:							
WITHOUT SPACE HEATING	2	71.00	1.32	0.90	1.32	0.90	1.27
WITH SPACE HEATING	3	51.76	52.69	49.39	52.56	49.31	50.73
COMMERCIAL & INDUSTRIAL SALES							
WITHOUT SPACE HEATING (INCLUDES SEASONAL SALES)	4	41.94	11.49	13.29	11.46	13.27	11.06
WITH SPACE HEATING	5	45.99	31.72	33.46	31.63	33.40	30.54
INTERRUPTIBLE SALES	6	45.49	2.76	2.95	2.76	2.94	2.66
ALL OTHER SALES	7	53.73	0.02	0.01	0.02	0.02	0.02
TOTAL GAS SALES TO ULTIMATE CONSUMERS	8	48.52	100.00	100.00	99.75	99.84	96.28
INTERDEPARTMENTAL SALES	9	44.80			0.07	0.07	0.07
SALES FOR RESALE	9-A	10.90			0.18	0.09	0.18
TOTAL GAS SALES	10	48.57			100.00	100.00	96.53
OTHER GAS OPERATING REVENUES	11						3.47
TOTAL GAS OPERATING REVENUES	12						100.00

ILLINOIS GAS UTILITIES

TABLE ONE

CONTINUED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1984

CENTS

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	ILL. GAS	ILL. POWER	INTER-ST. PWR	IOWA-ILL.	KASKASKIA GAS
RESIDENTIAL SALES								
WITHOUT SPACE HTG.	92.95	77.91	49.58	76.30	82.25	77.03	72.26	67.42
WITH SPACE HTG.	60.52	55.62	49.37	57.55	61.92	56.69	48.55	61.52
COMMERCIAL & INDUSTRIAL SALES								
WITHOUT SPACE HTG. (INCL. SSNL. SALES)	57.54	52.59	50.77	58.72	49.65	53.46	44.59	59.16
WITH SPACE HTG.	61.22	52.44	47.47	57.14	53.01	53.19	46.43	58.57
INTERRUPTIBLE	52.76	40.81		53.15	46.37	44.50	39.68	
ALL OTHER SALES	59.77		45.79	40.27				
TOTAL GAS SALES TO ULTIMATE CONSUMERS	59.98	50.91	48.52	56.69	56.27	54.32	47.15	60.70
INTERDEPARTMENTAL SALES	55.00	30.73		41.26	43.82	61.21	40.48	
SALES FOR RESALE			45.49					
TOTAL GAS SALES	59.95	50.90	48.26	56.68	56.26	54.32	46.96	60.70

ILLINOIS GAS UTILITIES

TABLE ONE

CONTINUED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1984

CENTS

CLASS OF SERVICE	MON-ARCH	MT. CARMEL	NORTH SHORE	N.ILL. GAS	PEO-PLES	SOUTH BELOIT	UNION ELEC.	UNITED CITIES
RESIDENTIAL SALES								
WITHOUT SPACE HTG.		51.80	65.58	54.99	73.76	76.36	73.38	62.51
WITH SPACE HTG.	50.80	47.92	55.00	44.33	56.89	66.55	61.04	59.47
COMMERCIAL & INDUSTRIAL SALES								
WITHOUT SPACE HTG. (INCL.SSNL.SALES)		59.13	48.63	36.31	48.80	64.60	53.68	55.35
WITH SPACE HTG.	49.26	44.05	49.29	40.35	53.37	57.97	56.81	56.02
INTERRUPTIBLE			45.53		48.18	49.89	46.94	51.37
ALL OTHER SALES								55.34
TOTAL GAS SALES TO ULTIMATE CONSUMERS	50.40	46.70	52.27	41.52	55.27	58.00	58.54	56.95
INTERDEPARTMENTAL SALES						57.16		
SALES FOR RESALE					18.33			
TOTAL GAS SALES	50.40	46.70	52.27	41.52	55.43	58.00	58.54	56.95

ILLINOIS GAS UTILITIES

TABLE ONE

CONTINUED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1983

CENTS

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	ILL. GAS	ILL. POWER	INTER-ST. PWR	IOWA-ILL.	KASKAS-KIA GAS
RESIDENTIAL SALES								
WITHOUT SPACE HTG.	97.27	78.58	52.60	71.56	92.92	64.52	72.15	66.38
WITH SPACE HTG.	61.05	58.25	52.72	60.81	62.76	50.99	48.70	59.99
COMMERCIAL & INDUSTRIAL SALES								
WITHOUT SPACE HTG. (INCL. SSNL. SALES)	56.17	56.12	49.55	59.35	48.92	49.45	45.56	57.32
WITH SPACE HTG.	61.08	54.95	47.54	59.50	53.49	46.88	46.36	56.83
INTERRUPTIBLE	51.28	43.41		53.87	45.81	45.37	39.67	
ALL OTHER SALES	60.94							
TOTAL GAS SALES TO ULTIMATE CONSUMERS	59.46	52.95	50.63	59.30	55.66	49.10	47.40	59.21
INTERDEPARTMENTAL SALES	53.75	43.96			45.18	53.60	40.85	
SALES FOR RESALE			41.89					
TOTAL GAS SALES	59.40	52.95	49.84	59.30	55.64	49.11	47.19	59.21

ILLINOIS GAS UTILITIES

TABLE ONE

CONCLUDED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1983

CENTS

CLASS OF SERVICE	MON-ARCH	MT. CARMEL	NORTH SHORE	N.ILL. GAS	PEO-PLES	SOUTH BELOIT	UNION ELEC.	UNITED CITIES
RESIDENTIAL SALES								
WITHOUT SPACE HTG.	50.47	55.08	63.73	58.03	69.43	75.41	80.22	59.56
WITH SPACE HTG.	49.93	47.94	53.47	46.14	55.17	65.08	66.29	56.12
COMMERCIAL & INDUSTRIAL SALES								
WITHOUT SPACE HTG. (INCL.SSNL.SALES)		54.22	48.05	39.62	49.34	63.77	59.32	54.82
WITH SPACE HTG.	48.39	42.99	48.03	42.01	52.01	61.04	61.87	53.34
INTERRUPTIBLE			44.65		46.66	50.89	54.15	52.31
ALL OTHER SALES								51.93
TOTAL GAS SALES TO ULTIMATE CONSUMERS	49.37	46.33	50.95	43.51	53.80	59.13	64.08	54.96
INTERDEPARTMENTAL SALES		31.30				37.06		
SALES FOR RESALE					7.57			
TOTAL GAS SALES	49.37	43.06	50.95	43.51	54.00	59.13	64.08	54.96

ILLINOIS GAS UTILITIES

TABLE TWO

RESIDENTIAL SALES - WITHOUT SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	593,419	584,755	1.48	638,414	601,152	6.20	3,894	4,060	-4.09
CENTRAL ILLINOIS PUBLIC SERVICE CO.	559,141	594,012	-5.87	717,656	755,969	-5.07	3,811	3,924	-2.88
CONSUMERS GAS COMPANY	14,378	16,095	-10.67	29,000	30,598	-5.22	32	35	-8.57
ILLINOIS GAS COMPANY	6,989	10,531	-33.63	9,160	14,717	-37.76	37	43	-13.95
ILLINOIS POWER COMPANY	3,034,796	2,608,810	16.33	3,689,847	2,807,453	31.43	11,273	11,862	-4.97
INTERSTATE POWER COMPANY	18,555	17,226	7.72	24,088	26,697	-9.77	99	101	-1.98
IOWA-ILLINOIS GAS & ELECTRIC CO.	267,448	276,672	-3.33	370,108	383,449	-3.48	2,541	2,695	-5.71
KASKASKIA GAS COMPANY	2,570	2,899	-11.35	3,812	4,367	-12.71	10	11	-9.09

ILLINOIS GAS UTILITIES

TABLE TWO

CONTINUED

RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
MONARCH GAS COMPANY		2,805			5,558			7	
MT. CARMEL PUBLIC UTILITY COMPANY	142,023	98,645	43.97	274,181	179,108	53.08	634	673	-5.80
NORTH SHORE GAS COMPANY	1,299,241	1,246,497	4.23	1,981,270	1,956,000	1.29	5,565	5,785	-3.80
NORTHERN ILLINOIS GAS COMPANY	7,481,143	7,811,042	-4.22	13,605,605	13,461,516	1.07	65,465	67,253	-2.66
PEOPLES GAS LIGHT & COKE COMPANY	46,795,237	46,123,160	1.46	63,444,260	66,428,210	-4.49	245,937	252,514	-2.61
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	33,791	34,068	-0.81	44,252	45,177	-2.05	143	147	-2.72
UNION ELECTRIC COMPANY	241,530	242,289	-0.31	329,150	302,017	8.98	1,157	1,154	0.26
UNITED CITIES GAS COMPANY	200,269	190,360	5.21	320,365	319,620	0.23	449	341	31.67
TOTAL	60,690,530	59,859,866	1.39	85,481,168	87,321,608	-2.11	341,047	350,605	-2.73

ILLINOIS GAS UTILITIES

TABLE TWO

CONTINUED

RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	92.95	97.27	-4.44	154	148	10.81	152.39	144.03	5.80
CENTRAL ILLINOIS PUBLIC SERVICE CO.	77.91	78.58	-0.85	188	193	-2.59	146.72	151.38	-3.08
CONSUMERS GAS COMPANY	49.58	52.60	-5.74	906	874	3.66	449.31	459.86	-2.29
ILLINOIS GAS COMPANY	76.30	71.56	6.62	248	342	-27.49	188.89	244.91	-22.87
ILLINOIS POWER COMPANY	82.25	92.92	-11.48	327	237	37.98	269.21	219.93	22.41
INTERSTATE POWER COMPANY	77.03	64.52	19.39	243	264	-7.96	187.42	170.55	9.89
IOWA-ILLINOIS GAS & ELECTRIC CO.	72.26	72.15	0.15	146	142	2.82	105.25	102.66	2.52
KASKASKIA GAS COMPANY	67.42	66.38	1.57	381	397	-4.03	257.00	263.55	-2.49

ILLINOIS GAS UTILITIES

TABLE TWO

CONCLUDED

RESIDENTIAL SALES - WITHOUT SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
MONARCH GAS COMPANY		50.47			794			400.71	
MT. CARMEL PUBLIC UTILITY COMPANY	51.80	55.08	-5.96	432	266	62.41	224.01	146.58	52.82
NORTH SHORE GAS COMPANY	65.58	63.73	2.90	356	338	5.33	233.47	215.47	8.35
NORTHERN ILLINOIS GAS COMPANY	54.99	58.03	-5.24	208	200	4.00	114.28	116.14	-1.60
PEOPLES GAS LIGHT & COKE COMPANY	73.76	69.43	6.24	258	263	-1.90	190.27	182.66	4.17
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	76.36	75.41	1.26	309	307	0.65	236.30	231.76	1.96
UNION ELECTRIC COMPANY	73.38	80.22	-8.53	284	262	8.40	208.76	209.96	-0.57
UNITED CITIES GAS COMPANY	62.51	59.56	4.95	714	937	-23.80	446.03	558.24	-20.10
AVERAGE	71.00	68.55	3.57	251	249	0.80	177.95	170.73	4.23

ILLINOIS GAS UTILITIES

TABLE THREE

RESIDENTIAL SALES - WITH SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	128,194,543	114,563,866	11.90	211,812,166	187,671,057	12.86	163,319	163,838	-0.32
CENTRAL ILLINOIS PUBLIC SERVICE CO.	82,825,911	82,022,917	0.98	148,912,948	140,803,536	5.76	134,977	135,256	-0.21
CONSUMERS GAS COMPANY	2,499,198	2,664,120	-6.19	5,062,707	5,053,806	0.18	5,128	5,126	0.04
ILLINOIS GAS COMPANY	5,291,349	5,140,711	2.93	9,194,920	8,453,221	8.77	8,303	8,335	-0.38
ILLINOIS POWER COMPANY	244,972,054	225,288,982	8.74	395,661,426	358,947,405	10.23	334,773	334,692	0.02
INTERSTATE POWER COMPANY	2,644,505	2,084,719	26.85	4,664,628	4,088,802	14.08	3,862	3,816	1.21
IOWA-ILLINOIS GAS & ELECTRIC CO.	35,566,772	33,199,156	7.13	73,265,596	68,174,507	7.47	56,671	56,415	0.45
KASKASKIA GAS COMPANY	920,129	893,399	2.99	1,495,575	1,489,290	0.42	1,617	1,606	0.69

TABLE THREE

CONTINUED

RESIDENTIAL SALES - WITH SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
MONARCH GAS COMPANY	1,783,431	1,453,718	22.68	3,510,959	2,911,251	20.60	2,892	2,541	13.81
MT. CARMEL PUBLIC UTILITY COMPANY	1,476,380	1,297,193	13.81	3,080,757	2,706,123	13.84	2,508	2,470	1.54
NORTH SHORE GAS COMPANY	99,940,086	88,015,209	13.55	181,715,190	164,594,320	10.40	87,845	86,679	1.35
NORTHERN ILLINOIS GAS COMPANY	904,319,577	845,518,602	6.95	2,039,774,727	1,832,698,378	11.30	1,272,093	1,254,465	1.41
PEOPLES GAS LIGHT & COKE COMPANY	883,574,017	779,703,263	13.32	1,553,204,690	1,413,253,210	9.90	564,274	564,813	-0.10
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,336,806	2,335,649	0.05	3,511,151	3,588,756	-2.16	3,009	2,953	1.90
UNION ELECTRIC COMPANY	9,564,707	10,807,723	-11.50	15,670,190	16,303,566	-3.89	14,709	14,731	-0.15
UNITED CITIES GAS COMPANY	10,281,799	6,535,042	57.33	17,288,418	11,644,420	48.47	15,831	12,905	22.67
TOTAL	2,416,191,264	2,201,524,269	9.75	4,667,826,048	4,222,381,648	10.55	2,671,811	2,650,641	0.80

ILLINOIS GAS UTILITIES

TABLE THREE

CONTINUED

RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1984	1983	% CHG.	THERMS PER CUSTOMER 1984	1983	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	60.52	61.05	-0.87	1,297	1,145	13.28	784.93	699.25	12.25
CENTRAL ILLINOIS PUBLIC SERVICE CO.	55.62	58.25	-4.52	1,103	1,041	5.96	613.63	606.43	1.19
CONSUMERS GAS COMPANY	49.37	52.72	-6.35	987	986	0.10	487.36	519.73	-6.23
ILLINOIS GAS COMPANY	57.55	60.81	-5.36	1,107	1,014	9.17	637.28	616.76	3.33
ILLINOIS POWER COMPANY	61.92	62.76	-1.34	1,182	1,072	10.26	731.76	673.12	8.71
INTERSTATE POWER COMPANY	56.69	50.99	11.18	1,208	1,071	12.79	684.75	546.31	25.34
IOWA-ILLINOIS GAS & ELECTRIC CO.	48.55	48.70	-0.31	1,293	1,208	7.04	627.60	588.48	6.65
KASKASKIA GAS COMPANY	61.52	59.99	2.55	925	927	-0.22	569.03	556.29	2.29

ILLINOIS GAS UTILITIES

TABLE THREE

CONCLUDED

RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1984	1983	% CHG.	THERMS PER CUSTOMER 1984	1983	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1984	1983	% CHG.
MONARCH GAS COMPANY	50.80	49.93	1.74	1,214	1,146	5.93	616.68	572.10	7.79
MT. CARMEL PUBLIC UTILITY COMPANY	47.92	47.94	-0.04	1,228	1,096	12.04	588.67	525.18	12.09
NORTH SHORE GAS COMPANY	55.00	53.47	2.86	2,069	1,899	8.95	1,137.69	1,015.42	12.04
NORTHERN ILLINOIS GAS COMPANY	44.33	46.14	-3.92	1,603	1,461	9.72	710.89	674.01	5.47
PEOPLES GAS LIGHT & COKE COMPANY	56.89	55.17	3.12	2,753	2,502	10.03	1,565.86	1,380.46	13.43
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	66.55	65.08	2.26	1,167	1,215	-3.95	776.61	790.94	-1.81
UNION ELECTRIC COMPANY	61.04	66.29	-7.92	1,065	1,107	-3.79	650.26	733.67	-11.37
UNITED CITIES GAS COMPANY	59.47	56.12	5.97	1,092	902	21.06	649.47	506.40	28.25
AVERAGE	51.76	52.14	-0.73	1,747	1,593	9.67	904.33	830.56	8.88

ILLINOIS GAS UTILITIES

TABLE FOUR

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	37,495,934	62,171,033	-39.69	65,164,130	110,686,713	-41.13	1,082	1,081	0.09
CENTRAL ILLINOIS PUBLIC SERVICE CO.	4,830,206	2,737,594	76.44	9,185,499	4,878,417	88.29	996	1,018	-2.16
CONSUMERS GAS COMPANY	12,666	10,830	16.95	24,950	21,857	14.15	7	9	-22.22
ILLINOIS GAS COMPANY	102,542	52,753	94.38	174,638	88,881	96.49	35	39	-10.26
ILLINOIS POWER COMPANY	50,036,642	116,843,904	-57.18	100,783,737	238,853,894	-57.81	1,622	1,660	-2.29
INTERSTATE POWER COMPANY	141,966	85,998	65.08	265,545	173,896	52.70	26	24	8.33
IOWA-ILLINOIS GAS & ELECTRIC CO.	14,817,480	15,581,174	-4.90	33,230,606	34,200,933	-2.84	448	484	-7.44
KASKASKIA GAS COMPANY	152,522	66,266	130.17	257,830	115,611	123.02	16	14	14.29

ILLINOIS GAS UTILITIES

TABLE FOUR

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	9,577	5,428	76.44	16,198	10,011	61.80	47	49	-4.08
NORTH SHORE GAS COMPANY	14,876,887	15,919,532	-6.55	30,594,290	33,131,540	-7.66	519	521	-0.38
NORTHERN ILLINOIS GAS COMPANY	267,205,988	268,417,866	-0.45	735,887,135	677,546,916	8.61	7,924	8,079	-1.92
PEOPLES GAS LIGHT & COKE COMPANY	134,606,771	150,461,690	-10.54	275,843,200	304,937,430	-9.54	4,916	5,008	-1.84
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	28,762	29,243	-1.65	44,527	45,859	-2.91	18	17	5.88
UNION ELECTRIC COMPANY	2,196,643	2,340,177	-6.13	4,092,200	3,945,061	3.73	146	146	
UNITED CITIES GAS COMPANY	242,009	2,838,667	-91.48	437,265	5,177,958	-91.56	56	84	-33.33
TOTAL	526,756,595	637,562,155	-17.38	1,256,001,750	1,413,814,977	-11.16	17,858	18,233	-2.06

ILLINOIS GAS UTILITIES

TABLE FOUR

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	57.54	56.17	2.44	60,226	102,393	-41.18	34,654.28	57,512.52	-39.75
CENTRAL ILLINOIS PUBLIC SERVICE CO.	52.59	56.12	-6.29	9,222	4,792	92.45	4,849.60	2,689.19	80.34
CONSUMERS GAS COMPANY	50.77	49.55	2.46	3,564	2,429	46.73	1,809.43	1,203.33	50.37
ILLINOIS GAS COMPANY	58.72	59.35	-1.06	4,990	2,279	118.96	2,929.77	1,352.64	116.60
ILLINOIS POWER COMPANY	49.65	48.92	1.49	62,135	143,888	-56.82	30,848.73	70,387.89	-56.17
INTERSTATE POWER COMPANY	53.46	49.45	8.11	10,213	7,246	40.95	5,460.23	3,583.25	52.38
IOWA-ILLINOIS GAS & ELECTRIC CO.	44.59	45.56	-2.13	74,175	70,663	4.97	33,074.73	32,192.51	2.74
KASKASKIA GAS COMPANY	59.16	57.32	3.21	16,114	8,258	95.13	9,532.63	4,733.29	101.40

ILLINOIS GAS UTILITIES

TABLE FOUR

CONCLUDED

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	59.13	54.22	9.06	345	204	69.12	203.77	110.78	83.94
NORTH SHORE GAS COMPANY	48.63	48.05	1.21	58,949	63,592	-7.30	28,664.52	30,555.72	-6.19
NORTHERN ILLINOIS GAS COMPANY	36.31	39.62	-8.35	92,868	83,865	10.74	33,721.10	33,224.14	1.50
PEOPLES GAS LIGHT & COKE COMPANY	48.80	49.34	-1.09	56,111	60,890	-7.85	27,381.36	30,044.27	-8.86
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	64.60	63.77	1.30	2,474	2,698	-8.30	1,597.89	1,720.18	-7.11
UNION ELECTRIC COMPANY	53.68	59.32	-9.51	28,029	27,021	3.73	15,045.50	16,028.61	-6.13
UNITED CITIES GAS COMPANY	55.35	54.82	0.97	7,808	61,642	-87.33	4,321.59	33,793.65	-87.21
AVERAGE	41.94	45.10	-7.01	70,333	77,542	-9.30	29,496.95	34,967.49	-15.65

ILLINOIS GAS UTILITIES

TABLE FIVE

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	58,613,106	51,682,587	13.41	95,741,419	84,617,953	13.15	13,620	13,637	-0.13
CENTRAL ILLINOIS PUBLIC SERVICE CO.	49,416,089	50,193,902	-1.55	94,239,153	91,340,614	3.17	15,011	14,954	0.38
CONSUMERS GAS COMPANY	1,311,062	1,629,232	-19.53	2,761,794	3,427,341	-19.42	548	492	11.38
ILLINOIS GAS COMPANY	2,063,428	1,969,031	4.79	3,611,468	3,309,419	9.13	932	937	-0.53
ILLINOIS POWER COMPANY	114,203,729	109,542,641	4.26	215,426,089	204,791,803	5.19	31,563	31,555	0.03
INTERSTATE POWER COMPANY	1,360,964	1,059,714	28.43	2,558,529	2,260,681	13.18	407	400	1.75
IOWA-ILLINOIS GAS & ELECTRIC CO.	16,278,046	15,005,635	8.48	35,055,998	32,368,465	8.30	4,422	4,520	-2.17
KASKASKIA GAS COMPANY	235,342	233,207	0.92	401,847	410,349	-2.07	152	153	-0.65

ILLINOIS GAS UTILITIES

TABLE FIVE

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
MONARCH GAS COMPANY	594,770	816,255	-27.13	1,207,540	1,686,742	-28.41	42	355	-88.17
MT. CARMEL PUBLIC UTILITY COMPANY	894,153	770,833	16.00	2,029,980	1,793,218	13.20	326	299	9.03
NORTH SHORE GAS COMPANY	56,696,871	46,612,889	21.63	115,029,970	97,049,760	18.53	5,821	5,654	2.95
NORTHERN ILLINOIS GAS COMPANY	719,599,808	668,935,580	7.57	1,783,405,103	1,592,358,386	12.00	128,668	126,328	1.85
PEOPLES GAS LIGHT & COKE COMPANY	424,834,071	375,051,856	13.27	796,093,240	721,092,170	10.40	40,817	40,416	0.99
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,521,763	2,335,130	7.99	4,349,915	3,825,729	13.70	375	372	0.81
UNION ELECTRIC COMPANY	2,681,816	3,149,655	-14.85	4,720,350	5,090,980	-7.28	1,072	1,069	0.28
UNITED CITIES GAS COMPANY	3,000,750	2,134,676	40.57	5,356,452	4,002,189	33.84	1,451	1,085	33.73
TOTAL	1,454,305,768	1,331,122,823	9.25	3,161,988,847	2,849,425,799	10.97	245,227	242,226	1.24

ILLINOIS GAS UTILITIES

TABLE FIVE

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	61.22	61.08	0.23	7,029	6,205	13.28	4,303.46	3,789.88	13.55
CENTRAL ILLINOIS PUBLIC SERVICE CO.	52.44	54.95	-4.57	6,278	6,108	2.78	3,291.99	3,356.55	-1.92
CONSUMERS GAS COMPANY	47.47	47.54	-0.15	5,040	6,966	-27.65	2,392.45	3,311.45	-27.75
ILLINOIS GAS COMPANY	57.14	59.50	-3.97	3,875	3,532	9.71	2,213.98	2,101.42	5.36
ILLINOIS POWER COMPANY	53.01	53.49	-0.90	6,825	6,490	5.16	3,618.28	3,471.48	4.23
INTERSTATE POWER COMPANY	53.19	46.88	13.46	6,286	5,652	11.22	3,343.89	2,649.29	26.22
IOWA-ILLINOIS GAS & ELECTRIC CO.	46.43	46.36	0.15	7,928	7,161	10.71	3,681.15	3,319.83	10.88
KASKASKIA GAS COMPANY	58.57	56.83	3.06	2,644	2,682	-1.42	1,548.30	1,524.23	1.58

ILLINOIS GAS UTILITIES

TABLE FIVE

CONCLUDED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
MONARCH GAS COMPANY	49.26	48.39	1.80	28,751	4,751	505.16	14,161.19	2,299.31	515.89
MT. CARMEL PUBLIC UTILITY COMPANY	44.05	42.99	2.47	6,227	5,997	3.84	2,742.80	2,578.04	6.39
NORTH SHORE GAS COMPANY	49.29	48.03	2.62	19,761	17,165	15.12	9,740.06	8,244.23	18.14
NORTHERN ILLINOIS GAS COMPANY	40.35	42.01	-3.95	13,861	12,605	9.96	5,592.69	5,295.23	5.62
PEOPLES GAS LIGHT & COKE COMPANY	53.37	52.01	2.62	19,504	17,842	9.32	10,408.26	9,279.79	12.16
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	57.97	61.04	-5.03	11,600	10,284	12.80	6,724.70	6,277.23	7.13
UNION ELECTRIC COMPANY	56.81	61.87	-8.18	4,403	4,762	-7.54	2,501.69	2,946.36	-15.09
UNITED CITIES GAS COMPANY	56.02	53.34	5.02	3,692	3,689	0.08	2,068.06	1,967.44	5.11
AVERAGE	45.99	46.72	-1.56	12,894	11,764	9.61	5,930.45	5,495.38	7.92

ILLINOIS GAS UTILITIES

TABLE SIX

COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	7,025,185	5,898,565	19.10	13,315,926	11,503,076	15.76	27	19	42.11
CENTRAL ILLINOIS PUBLIC SERVICE CO.	35,609,529	43,928,734	-18.94	87,259,183	101,207,460	-13.78	96	100	-4.00
ILLINOIS GAS COMPANY	1,399,452	1,348,375	3.79	2,632,892	2,502,874	5.19	11	12	-8.33
ILLINOIS POWER COMPANY	44,852,883	28,064,851	59.82	96,738,488	61,265,565	57.90	27	16	68.75
INTERSTATE POWER COMPANY	386,666	381,799	1.27	868,862	841,581	3.24	2	2	
IOWA-ILLINOIS GAS & ELECTRIC CO.	105,959	84,402	25.54	267,026	212,752	25.51	2	2	

TABLE SIX

CONCLUDED

COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

UTILITY	REVENUE 1984	REVENUE 1983	REVENUE % CHG.	THERMS 1984	THERMS 1983	THERMS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1984	AVERAGE NUMBER OF CUSTOMERS 1983	AVERAGE NUMBER OF CUSTOMERS % CHG.
NORTH SHORE GAS COMPANY	4,527,747	4,258,433	6.32	9,944,600	9,537,870	4.26	5	7	-28.57
PEOPLES GAS LIGHT & COKE COMPANY	26,678,513	22,185,815	20.25	55,378,190	47,548,560	16.47	19	16	18.75
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,909,926	1,827,605	4.50	3,828,174	3,591,345	6.59	8	8	
UNION ELECTRIC COMPANY	642,074	586,960	9.39	1,367,950	1,084,007	26.19	6	5	20.00
UNITED CITIES GAS COMPANY	3,581,752	1,276,912	180.50	6,973,179	2,441,255	185.64	31	85	-63.53
TOTAL	126,719,686	109,842,451	15.37	278,574,470	241,736,345	15.24	234	272	-13.97

ILLINOIS GAS UTILITIES

TABLE SEVEN

ALL OTHER SALES

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	404,874	339,472	19.27	677,378	557,090	21.59	4	4	
CONSUMERS GAS COMPANY	240,333			524,900			1		
ILLINOIS GAS COMPANY	17,586			43,672			13		
UNITED CITIES GAS COMPANY	229,573	217,535	5.53	414,852	418,884	-0.96	744	720	3.33
TOTAL	892,366	557,007	60.21	1,660,802	975,974	70.17	762	724	5.25

ILLINOIS GAS UTILITIES

TABLE EIGHT

TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	232,327,061	235,240,278	-1.24	387,349,433	395,637,041	-2.10	181,946	182,639	-0.38
CENTRAL ILLINOIS PUBLIC SERVICE CO.	173,240,876	179,477,159	-3.48	340,314,439	338,985,996	0.39	154,891	155,252	-0.23
CONSUMERS GAS COMPANY	4,077,637	4,320,277	-5.62	8,403,351	8,533,602	-1.53	5,716	5,662	0.95
ILLINOIS GAS COMPANY	8,881,346	8,521,401	4.22	15,666,750	14,369,112	9.03	9,331	9,366	-0.37
ILLINOIS POWER COMPANY	457,100,104	482,349,188	-5.24	812,299,587	866,666,120	-6.27	379,258	379,785	-0.14
INTERSTATE POWER COMPANY	4,552,656	3,629,456	25.44	8,381,652	7,391,657	13.39	4,396	4,343	1.22
IOWA-ILLINOIS GAS & ELECTRIC CO.	67,035,705	64,147,039	4.50	142,189,334	135,340,106	5.06	64,084	64,116	-0.05
KASKASKIA GAS COMPANY	1,310,563	1,195,771	9.60	2,159,064	2,019,617	6.91	1,795	1,784	0.62

ILLINOIS GAS UTILITIES

TABLE EIGHT

CONCLUDED

TOTAL SALES TO ULTIMATE CONSUMERS

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
MONARCH GAS COMPANY	2,378,201	2,272,778	4.64	4,718,499	4,603,551	2.50	2,934	2,903	1.07
MT. CARMEL PUBLIC UTILITY COMPANY	2,522,133	2,172,099	16.12	5,401,116	4,688,460	15.20	3,515	3,491	0.69
NORTH SHORE GAS COMPANY	177,340,832	156,052,560	13.64	339,265,320	306,269,490	10.77	99,755	98,646	1.12
NORTHERN ILLINOIS GAS COMPANY	1,898,606,516	1,790,683,090	6.03	4,572,672,570	4,116,065,196	11.09	1,474,150	1,456,125	1.24
PEOPLES GAS LIGHT & COKE COMPANY	1,516,488,609	1,373,525,784	10.41	2,743,963,580	2,553,259,580	7.47	855,963	862,767	-0.79
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,831,048	6,561,695	4.11	11,778,019	11,096,866	6.14	3,553	3,497	1.60
UNION ELECTRIC COMPANY	15,326,770	17,126,804	-10.51	26,179,840	26,725,631	-2.04	17,090	17,105	-0.09
UNITED CITIES GAS COMPANY	17,536,152	13,193,192	32.92	30,790,531	24,004,326	28.27	18,562	15,220	21.96
TOTAL	4,585,556,209	4,340,468,571	5.65	9,451,533,085	8,815,656,351	7.21	3,276,939	3,262,701	0.44

ILLINOIS GAS UTILITIES

TABLE NINE

INTERDEPARTMENTAL SALES

UTILITY	REVENUE 1984	REVENUE 1983	REVENUE % CHG.	THERMS 1984	THERMS 1983	THERMS % CHG.	REVENUE PER THERM (CENTS) 1984	REVENUE PER THERM (CENTS) 1983
CENTRAL ILLINOIS LIGHT COMPANY	1,067,062	2,076,546	-48.61	1,940,254	3,863,099	-49.78	55.00	53.75
CENTRAL ILLINOIS PUBLIC SERVICE CO.	30,304	611	859.74	98,612	1,390	994.39	30.73	43.96
ILLINOIS GAS COMPANY	6,133			14,863			41.26	
ILLINOIS POWER COMPANY	379,569	478,759	-20.72	866,280	1,059,720	-18.25	43.82	45.18
INTERSTATE POWER COMPANY	3,410	5,022	-32.10	5,571	9,369	-40.54	61.21	53.60
IOWA-ILLINOIS GAS & ELECTRIC CO.	1,652,378	1,836,507	-10.03	4,081,699	4,496,127	-9.22	40.48	40.85
MT. CARMEL PUBLIC UTILITY COMPANY		407,393			1,301,732			31.30
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,166	1,030	13.20	2,040	2,779	-26.59	57.16	37.06
TOTAL	3,140,022	4,805,868	-34.66	7,009,319	10,734,216	-34.70	44.80	44.77

TABLE NINE - A

SALES FOR RESALE

UTILITY	REVENUE 1984	REVENUE 1983	REVENUE % CHG.	THERMS 1984	THERMS 1983	THERMS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1984	AVERAGE NUMBER OF CUSTOMERS 1983	AVERAGE NUMBER OF CUSTOMERS % CHG.
CONSUMERS GAS COMPANY	359,992	353,268	1.90	791,426	843,258	-6.15	2	2	
PEOPLES GAS LIGHT & COKE COMPANY	8,234,525	10,286,336	-19.95	6,958,720	9,562,790	-27.23	1	1	
TOTAL	8,594,517	10,639,604	-19.22	7,750,146	10,406,048	-25.52	3	3	

ILLINOIS GAS UTILITIES

TABLE TEN

TOTAL GAS SALES

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	233,394,123	237,316,824	-1.65	389,289,687	399,500,140	-2.56	181,946	182,639	-0.38
CENTRAL ILLINOIS PUBLIC SERVICE CO.	173,271,180	179,477,770	-3.46	340,413,051	338,987,386	0.42	154,891	155,252	-0.23
CONSUMERS GAS COMPANY	4,437,629	4,673,545	-5.05	9,194,777	9,376,860	-1.94	5,718	5,664	0.95
ILLINOIS GAS COMPANY	8,887,479	8,521,401	4.30	15,681,613	14,369,112	9.13	9,331	9,366	-0.37
ILLINOIS POWER COMPANY	457,479,673	482,827,947	-5.25	813,165,867	867,725,840	-6.29	379,258	379,785	-0.14
INTERSTATE POWER COMPANY	4,556,066	3,634,478	25.36	8,387,223	7,401,026	13.33	4,396	4,343	1.22
IOWA-ILLINOIS GAS & ELECTRIC CO.	68,688,083	65,983,546	4.10	146,271,033	139,836,233	4.60	64,084	64,116	-0.05
KASKASKIA GAS COMPANY	1,310,563	1,195,771	9.60	2,159,064	2,019,617	6.91	1,795	1,784	0.62

TABLE TEN

CONCLUDED

TOTAL GAS SALES

UTILITY	REVENUE 1984	REVENUE 1983	REVENUE % CHG.	THERMS 1984	THERMS 1983	THERMS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1984	AVERAGE NUMBER OF CUSTOMERS 1983	AVERAGE NUMBER OF CUSTOMERS % CHG.
MONARCH GAS COMPANY	2,378,201	2,272,778	4.64	4,718,499	4,603,551	2.50	2,934	2,903	1.07
MT. CARMEL PUBLIC UTILITY COMPANY	2,522,133	2,579,492	-2.22	5,401,116	5,990,192	-9.83	3,515	3,491	0.69
NORTH SHORE GAS COMPANY	177,340,832	156,052,560	13.64	339,265,320	306,269,490	10.77	99,755	98,646	1.12
NORTHERN ILLINOIS GAS COMPANY	1,898,606,516	1,790,683,090	6.03	4,572,672,570	4,116,065,196	11.09	1,474,150	1,456,125	1.24
PEOPLES GAS LIGHT & COKE COMPANY	1,524,723,134	1,383,812,120	10.18	2,750,922,300	2,562,822,370	7.34	855,964	862,768	-0.79
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,832,214	6,562,725	4.11	11,780,059	11,099,645	6.13	3,553	3,497	1.60
UNION ELECTRIC COMPANY	15,326,770	17,126,804	-10.51	26,179,840	26,725,631	-2.04	17,090	17,105	-0.09
UNITED CITIES GAS COMPANY	17,536,152	13,193,192	32.92	30,790,531	24,004,326	28.27	18,562	15,220	21.96
TOTAL	4,597,290,748	4,355,914,043	5.54	9,466,292,550	8,836,796,615	7.12	3,276,942	3,262,704	0.44

ILLINOIS GAS UTILITIES

TABLE ELEVEN

OTHER GAS OPERATING REVENUES

UTILITY	REVENUE 1984	REVENUE 1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	3,398,494	948,944	258.13
CENTRAL ILLINOIS PUBLIC SERVICE CO.	986,471	588,597	67.60
CONSUMERS GAS COMPANY	25,254	34,301	-26.38
ILLINOIS GAS COMPANY	-264,813	333,148	
ILLINOIS POWER COMPANY	12,744,875	4,843,259	163.15
INTERSTATE POWER COMPANY	9,212	5,263	75.03
IOWA-ILLINOIS GAS & ELECTRIC CO.	3,366,180	3,380,352	-0.42
KASKASKIA GAS COMPANY	19,301	79,225	-75.64

ILLINOIS GAS UTILITIES

TABLE ELEVEN

CONCLUDED

OTHER GAS OPERATING REVENUES

UTILITY	REVENUE 1984	REVENUE 1983	% CHG.
MONARCH GAS COMPANY		7,239	
MT. CARMEL PUBLIC UTILITY COMPANY	112	365	-69.32
NORTH SHORE GAS COMPANY	530,634	708,783	-25.13
NORTHERN ILLINOIS GAS COMPANY	133,468,464	131,083,324	1.82
PEOPLES GAS LIGHT & COKE COMPANY	11,214,138	14,207,077	-21.07
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	-102	-169	-39.65
UNION ELECTRIC COMPANY	9,912	9,809	1.05
UNITED CITIES GAS COMPANY	-345,451	251,300	
TOTAL	165,162,681	156,480,817	5.55

ILLINOIS GAS UTILITIES

TABLE TWELVE

TOTAL GAS OPERATING REVENUES

UTILITY	REVENUE 1984	REVENUE 1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	236,792,617	238,265,768	-0.62
CENTRAL ILLINOIS PUBLIC SERVICE CO.	174,257,651	180,066,367	-3.23
CONSUMERS GAS COMPANY	4,462,883	4,707,846	-5.20
ILLINOIS GAS COMPANY	8,622,666	8,854,549	-2.62
ILLINOIS POWER COMPANY	470,224,548	487,671,206	-3.58
INTERSTATE POWER COMPANY	4,565,278	3,639,741	25.43
IOWA-ILLINOIS GAS & ELECTRIC CO.	72,054,263	69,363,898	3.88
KASKASKIA GAS COMPANY	1,329,864	1,274,996	4.30

ILLINOIS GAS UTILITIES

TABLE TWELVE

CONCLUDED

TOTAL GAS OPERATING REVENUES

UTILITY	REVENUE 1984	REVENUE 1983	% CHG.
MONARCH GAS COMPANY	2,378,201	2,280,017	4.31
MT. CARMEL PUBLIC UTILITY COMPANY	2,522,245	2,579,857	-2.23
NORTH SHORE GAS COMPANY	177,871,466	156,761,343	13.47
NORTHERN ILLINOIS GAS COMPANY	2,032,074,980	1,921,766,414	5.74
PEOPLES GAS LIGHT & COKE COMPANY	1,535,937,272	1,398,019,197	9.87
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,832,112	6,562,556	4.11
UNION ELECTRIC COMPANY	15,336,682	17,136,613	-10.50
UNITED CITIES GAS COMPANY	17,190,701	13,444,492	27.86
TOTAL	4,762,453,429	4,512,394,860	5.54

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Research Bulletin No. 113

Illinois Electric Utilities

A Comparative Study of Electric Sales Statistics For Calendar Years 1984 And 1983

Prepared By:

The Technical Information Center

Illinois Commerce Commission

527 East Capitol Avenue

Springfield, Illinois 62706

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INTRODUCTION

This study compares electric sales statistics for the calendar year 1984 with electric sales statistics for the calendar year 1983, for the following twelve Illinois public utilities furnishing electric service:

Cedar Point Light and Power Company
Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Electric Energy, Inc.
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Mt. Carmel Public Utility Company
Sherrard Power System
South Beloit Water, Gas & Electric Co.
Union Electric Company

Data presented in the various tables was obtained from Annual Reports filed by the above utilities with this Commission.

All of the utilities considered in this study followed the Uniform System of Accounts prescribed by this Commission in 83 Ill. Adm. Code 415.

This Bulletin should be of value to those interested in the detailed electric sales statistics of the public utilities in Illinois.

This Bulletin is published annually at a price of $2.00 per copy. Additional copies may be obtained from:

TECHNICAL INFORMATION CENTER
ILLINOIS COMMERCE COMMISSION
527 EAST CAPITOL AVENUE
SPRINGFIELD, ILLINOIS 62706

TABLE OF CONTENTS

	TABLE NUMBER
Summary of Electricity Sales and Revenue Per Kilowatt Hour by Class of Service	1
Residential Sales	2
Large Sales (Industrial)	3
Small Sales (Commercial)	4
Public Street and Highway Lighting Sales	5
Other Sales to Public Authorities	6
Sales to Railroads and Railways	7
Total Sales to Ultimate Consumers	8
Sales for Resale	9
Interdepartmental Sales	10
Total Sales of Electricity	11
Other Electric Operating Revenues	12
Total Electric Operating Revenues	13

ILLINOIS ELECTRIC UTILITIES

TABLE ONE

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

	REVENUE			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
CLASS OF SERVICE	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
RESIDENTIAL SALES	2,394,454,072	2,386,572,131	0.33	26,895,696	27,627,898	-2.65	3,800,876	3,781,120	0.52
LARGE SALES (INDUSTRIAL)	1,841,458,766	1,606,614,043	14.62	38,656,465	32,725,769	18.12	2,241	2,283	-1.84
SMALL SALES (COMMERCIAL)	2,097,880,716	1,970,273,765	6.48	26,865,130	25,528,012	5.24	373,840	370,783	0.82
PUBLIC ST. & HIGHWAY LIGHTING SALES	40,707,464	38,568,890	5.55	685,819	694,223	-1.21	2,564	2,548	0.63
OTHER SALES TO PUBLIC AUTHORITIES	356,053,475	319,960,382	11.28	5,522,113	5,223,546	5.72	10,435	10,474	-0.37
SALES TO RAILROADS AND RAILWAYS	23,907,024	21,282,681	12.33	365,964	352,318	3.87	2	2	
TOTAL SALES TO ULTIMATE CONSUMERS	6,754,461,517	6,343,271,892	6.48	98,991,187	92,151,766	7.42	4,189,958	4,167,210	0.55
SALES FOR RESALE	244,810,134	264,252,808	-7.36	5,559,202	7,389,915	-24.77	191	196	-2.55
INTERDEPARTMENTAL SALES	117,530	137,140	-14.30	2,570	2,142	19.98			
TOTAL SALES OF ELECTRICITY	6,999,389,181	6,607,661,840	5.93	104,552,959	99,543,823	5.03	4,190,149	4,167,406	0.55
OTHER ELECTRIC OPERATING REVENUES	53,263,975	44,530,314	19.61						
TOTAL ELECTRIC OPERATING REVENUES	7,052,653,156	6,652,192,154	6.02						

TABLE ONE (CONTINUED)

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1984

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF TOTAL OPERATING REVENUE	PERCENT OF TOTAL SALES TO ULTIMATE CONSUMERS	
				REVENUE	MEGAWATT HOUR
RESIDENTIAL SALES	2	8.90	33.95	35.45	27.17
LARGE SALES (INDUSTRIAL)	3	4.76	26.11	27.26	39.05
SMALL SALES (COMMERCIAL)	4	7.81	29.75	31.06	27.14
PUBLIC STREET AND HIGHWAY LIGHTING SALES	5	5.94	.58	.60	.69
OTHER SALES TO PUBLIC AUTHORITIES	6	6.45	5.05	5.27	5.58
SALES TO RAILROADS AND RAILWAYS	7	6.53	.34	.36	.37
TOTAL SALES TO ULTIMATE CONSUMERS	8	6.82	95.78	100.00	100.00
SALES FOR RESALE	9	4.40	3.47		
INTERDEPARTMENTAL SALES	10	4.57			
TOTAL SALES OF ELECTRICITY	11	6.70	99.25		
OTHER ELECTRIC OPERATING REVENUES	12		.75		
TOTAL ELECTRIC OPERATING REVENUES	13		100.00		

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONTINUED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1984

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER-ST.PWR	IOWA-ILL.	MT. CARMEL	SHER-RARD	SOUTH BELOIT	UNION ELEC.
RESIDENTIAL	6.86	8.52	8.00	9.56		7.01	6.86	9.15	7.63	8.69	5.98	6.04
LARGE (INDUSTRIAL)	7.01	5.21	4.71	6.09	2.24	3.98	4.44	5.36	6.29		4.34	3.32
SMALL (COMMERCIAL)		8.45	8.32	7.99		6.62	6.95	7.19	8.56	8.33	5.56	5.08
PUBLIC STREET AND HIGHWAY LIGHTING	4.70	7.46	5.48	5.60		8.20	9.17	6.74		7.69	8.59	7.98
OTHER SALES TO PUBLIC AUTHORITIES		7.09	5.73	6.57		4.41	4.74	6.04	6.64			
SALES TO RAILROADS AND RAILWAYS				6.53								
TOTAL SALES TO ULTIMATE CONSUMERS	6.83	7.02	6.68	7.76	2.24	5.38	5.50	7.02	6.93	8.62	4.99	4.11
SALES FOR RESALE		4.81	4.89	6.14	2.54	3.62	3.34	5.13	3.70		2.33	
INTERDEPARTMENTAL SALES		5.99	2.58				21.12				2.74	
TOTAL SALES OF ELECTRICITY	6.83	6.99	6.28	7.74	2.27	5.21	5.49	6.81	6.86	8.62	4.84	4.11

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONCLUDED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1983

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER-ST. PWR	IOWA-ILL.	MT. CARMEL	SHER-RARD	SOUTH BELOIT	UNION ELEC.
RESIDENTIAL	6.24	8.38	8.23	9.18		7.10	5.76	7.84	6.42	7.10	5.98	5.88
LARGE (INDUSTRIAL)	4.52	5.20	4.77	5.89	1.99	4.07	3.90	4.59	5.36		4.34	3.23
SMALL (COMMERCIAL)		8.20	8.51	7.87		6.75	6.30	6.17	7.53	6.95	5.56	5.04
PUBLIC STREET AND HIGHWAY LIGHTING	4.70	6.31	5.04	5.22		8.06	7.71	6.00		6.25	8.57	7.82
OTHER SALES TO PUBLIC AUTHORITIES		6.76	5.72	6.23		4.40	4.14	5.31	5.69			
SALES TO RAILROADS AND RAILWAYS				6.04								
TOTAL SALES TO ULTIMATE CONSUMERS	5.94	7.05	6.83	7.57	1.99	5.53	4.79	6.07	5.92	7.07	5.06	4.02
SALES FOR RESALE		4.66	4.69	4.74	2.46	3.42	2.81	4.33	4.14		2.31	
INTERDEPARTMENTAL SALES		6.69					20.83				2.41	
TOTAL SALES OF ELECTRICITY	5.94	7.02	6.37	7.52	2.24	5.33	4.77	5.88	5.89	7.07	4.90	4.02

ILLINOIS ELECTRIC UTILITIES

TABLE TWO

RESIDENTIAL SALES

UTILITY	REVENUE			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	72,440	68,229	6.17	1,056	1,094	-3.47	172	172	
CENTRAL ILLINOIS LIGHT COMPANY	118,507,514	119,715,886	-1.01	1,390,623	1,428,070	-2.62	163,898	164,592	-0.42
CENTRAL ILLINOIS PUBLIC SERVICE CO.	178,078,740	188,924,737	-5.74	2,225,647	2,295,850	-3.06	264,282	264,779	-0.19
COMMONWEALTH EDISON COMPANY	1,731,240,670	1,705,489,306	1.51	18,103,199	18,571,602	-2.52	2,749,821	2,732,054	0.65
ILLINOIS POWER COMPANY	278,739,713	289,223,759	-3.63	3,976,775	4,076,726	-2.45	473,099	470,172	0.62
INTERSTATE POWER COMPANY	4,217,075	3,612,484	16.74	61,453	62,749	-2.07	7,965	7,893	0.91
IOWA-ILLINOIS GAS & ELECTRIC CO.	32,924,628	30,472,086	8.05	359,949	388,712	-7.40	59,597	59,466	0.22
MT. CARMEL PUBLIC UTILITY COMPANY	3,248,685	2,822,719	15.09	42,564	43,939	-3.13	4,605	4,645	-0.86
SHERRARD POWER SYSTEM	10,097,280	8,966,792	12.61	116,230	126,223	-7.92	12,141	11,818	2.73
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,005,948	2,118,570	-5.32	33,567	35,431	-5.26	4,420	4,328	2.13
UNION ELECTRIC COMPANY	35,321,379	35,157,563	0.47	584,633	597,502	-2.15	60,876	61,201	-0.53
TOTAL	2,394,454,072	2,386,572,131	0.33	26,895,696	27,627,898	-2.65	3,800,876	3,781,120	0.52

ILLINOIS ELECTRIC UTILITIES

TABLE TWO (CONCLUDED)

RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS)			KWH PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	6.86	6.24	9.94	6,140	6,360	-3.46	421.16	396.68	6.17
CENTRAL ILLINOIS LIGHT COMPANY	8.52	8.38	1.67	8,485	8,676	-2.20	723.06	727.35	-0.59
CENTRAL ILLINOIS PUBLIC SERVICE CO.	8.00	8.23	-2.80	8,421	8,671	-2.88	673.82	713.52	-5.56
COMMONWEALTH EDISON COMPANY	9.56	9.18	4.14	6,583	6,798	-3.16	629.58	624.25	0.85
ILLINOIS POWER COMPANY	7.01	7.10	-1.27	8,406	8,671	-3.06	589.18	615.14	-4.22
INTERSTATE POWER COMPANY	6.86	5.76	19.10	7,715	7,950	-2.96	529.45	457.68	15.68
IOWA-ILLINOIS GAS & ELECTRIC CO.	9.15	7.84	16.71	6,040	6,537	-7.60	552.45	512.43	7.81
MT. CARMEL PUBLIC UTILITY COMPANY	7.63	6.42	18.85	9,243	9,459	-2.28	705.47	607.69	16.09
SHERRARD POWER SYSTEM	8.69	7.10	22.39	9,573	10,681	-10.37	831.67	758.74	9.61
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5.98	5.98		7,594	8,186	-7.23	453.83	489.50	-7.29
UNION ELECTRIC COMPANY	6.04	5.88	2.72	9,604	9,763	-1.63	580.22	574.46	1.00
AVERAGE	8.90	8.64	3.01	7,076	7,307	-3.16	629.97	631.18	-0.19

ILLINOIS ELECTRIC UTILITIES

TABLE THREE

LARGE SALES (INDUSTRIAL)

	REVENUE			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	15,428	8,913	73.10	220	197	11.68	3	3	
CENTRAL ILLINOIS LIGHT COMPANY	101,879,442	84,296,982	20.86	1,954,711	1,619,971	20.66	272	279	-2.51
CENTRAL ILLINOIS PUBLIC SERVICE CO.	128,695,808	130,490,973	-1.38	2,733,090	2,733,701	-0.02	144	150	-4.00
COMMONWEALTH EDISON COMPANY	1,078,145,524	976,305,072	10.43	17,693,744	16,581,225	6.71	866	868	-0.23
ELECTRIC ENERGY INCORPORATED	140,815,140	47,435,188	196.86	6,295,502	2,383,389	164.14	1	1	
ILLINOIS POWER COMPANY	277,246,607	263,455,403	5.24	6,968,072	6,466,919	7.75	309	336	-8.04
INTERSTATE POWER COMPANY	6,229,183	5,202,929	19.73	140,307	133,470	5.12	38	45	-15.56
IOWA-ILLINOIS GAS & ELECTRIC CO.	25,806,489	21,697,847	18.94	481,369	473,011	1.77	19	20	-5.00
MT. CARMEL PUBLIC UTILITY COMPANY	5,328,073	4,285,769	24.32	84,720	79,982	5.92	122	121	0.83
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	3,109,889	2,697,178	15.30	71,643	62,185	15.21	23	23	
UNION ELECTRIC COMPANY	74,187,183	70,737,789	4.88	2,233,087	2,191,719	1.89	444	437	1.60
TOTAL	1,841,458,766	1,606,614,043	14.62	38,656,465	32,725,769	18.12	2,241	2,283	-1.84

ILLINOIS ELECTRIC UTILITIES

TABLE FOUR

SMALL SALES (COMMERCIAL)

	REVENUE			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	84,356,682	79,083,318	6.67	998,678	964,111	3.59	18,891	18,756	0.72
CENTRAL ILLINOIS PUBLIC SERVICE CO.	133,067,255	133,408,924	-0.26	1,599,313	1,568,124	1.99	40,196	40,359	-0.40
COMMONWEALTH EDISON COMPANY	1,635,915,052	1,524,694,176	7.30	20,481,227	19,364,499	5.77	240,063	237,418	1.11
ILLINOIS POWER COMPANY	178,701,433	173,924,961	2.75	2,698,493	2,575,710	4.77	55,591	55,183	0.74
INTERSTATE POWER COMPANY	3,088,111	2,389,620	29.23	44,456	37,920	17.24	1,920	1,899	1.11
IOWA-ILLINOIS GAS & ELECTRIC CO.	28,338,137	24,538,658	15.48	394,430	397,543	-0.78	7,201	7,274	-1.00
MT. CARMEL PUBLIC UTILITY COMPANY	1,303,540	1,083,511	20.31	15,238	14,390	5.89	950	894	6.26
SHERRARD POWER SYSTEM	2,214,380	1,811,225	22.26	26,579	26,052	2.02	1,130	1,109	1.89
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,137,152	1,164,939	-2.39	20,464	20,951	-2.32	587	570	2.98
UNION ELECTRIC COMPANY	29,758,974	28,174,433	5.62	586,252	558,712	4.93	7,311	7,321	-0.14
TOTAL	2,097,880,716	1,970,273,765	6.48	26,865,130	25,528,012	5.24	373,840	370,783	0.82

ILLINOIS ELECTRIC UTILITIES

TABLE FIVE

PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUE			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	1,692	1,692		36	36		1	1	
CENTRAL ILLINOIS LIGHT COMPANY	1,007,146	1,255,276	-19.77	13,503	19,907	-32.17	135	131	3.05
CENTRAL ILLINOIS PUBLIC SERVICE CO.	2,379,296	2,270,779	4.78	43,397	45,036	-3.64	383	383	
COMMONWEALTH EDISON COMPANY	30,257,340	28,231,990	7.17	540,006	540,530	-0.10	1,526	1,520	0.40
ILLINOIS POWER COMPANY	4,648,722	4,543,924	2.31	56,670	56,413	0.46	369	368	0.27
INTERSTATE POWER COMPANY	105,487	89,934	17.29	1,150	1,167	-1.46	8	8	
IOWA-ILLINOIS GAS & ELECTRIC CO.	934,613	819,164	14.09	13,861	13,658	1.49	20	21	-4.76
SHERRARD POWER SYSTEM	77,353	61,818	25.13	1,006	989	1.72	46	44	4.55
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	50,857	51,934	-2.07	592	606	-2.31	10	10	
UNION ELECTRIC COMPANY	1,244,958	1,242,379	0.21	15,598	15,881	-1.78	66	62	6.45
TOTAL	40,707,464	38,568,890	5.55	685,819	694,223	-1.21	2,564	2,548	0.63

ILLINOIS ELECTRIC UTILITIES

TABLE SIX

OTHER SALES TO PUBLIC AUTHORITIES *

	REVENUE			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	1,525,755	1,368,206	11.52	21,522	20,233	6.37	82	86	-4.65
CENTRAL ILLINOIS PUBLIC SERVICE CO.	6,397,756	6,181,221	3.50	111,596	108,155	3.18	352	326	7.98
COMMONWEALTH EDISON COMPANY	334,710,458	299,647,182	11.70	5,097,742	4,811,454	5.95	9,548	9,611	-0.66
ILLINOIS POWER COMPANY	11,207,476	10,821,385	3.57	253,892	246,218	3.12	329	328	0.31
INTERSTATE POWER COMPANY	178,871	179,253	-0.21	3,775	4,331	-12.84	50	50	
IOWA-ILLINOIS GAS & ELECTRIC CO.	1,979,971	1,722,722	14.93	32,785	32,445	1.05	73	72	1.39
MT. CARMEL PUBLIC UTILITY COMPANY	53,188	40,413	31.61	801	710	12.82	1	1	
TOTAL	356,053,475	319,960,382	11.28	5,522,113	5,223,546	5.72	10,435	10,474	-0.37

* THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES

TABLE SEVEN

SALES TO RAILROADS AND RAILWAYS

	REVENUE			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
COMMONWEALTH EDISON COMPANY	23,907,024	21,282,681	12.33	365,964	352,318	3.87	2	2	
TOTAL	23,907,024	21,282,681	12.33	365,964	352,318	3.87	2	2	

TABLE EIGHT

TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUE			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	89,560	78,834	13.61	1,312	1,327	-1.13	176	176	
CENTRAL ILLINOIS LIGHT COMPANY	307,276,539	285,719,668	7.55	4,379,037	4,052,292	8.06	183,278	183,844	-0.31
CENTRAL ILLINOIS PUBLIC SERVICE CO.	448,618,855	461,276,634	-2.74	6,713,043	6,750,866	-0.56	305,357	305,997	-0.21
COMMONWEALTH EDISON COMPANY	4,834,176,068	4,555,650,407	6.11	62,281,882	60,221,628	3.42	3,001,826	2,981,473	0.68
ELECTRIC ENERGY INCORPORATED	140,815,140	47,435,188	196.86	6,295,502	2,383,389	164.14	1	1	
ILLINOIS POWER COMPANY	750,543,951	741,969,432	1.16	13,953,902	13,421,986	3.96	529,697	526,387	0.63
INTERSTATE POWER COMPANY	13,818,727	11,474,220	20.43	251,141	239,637	4.80	9,981	9,895	0.87
IOWA-ILLINOIS GAS & ELECTRIC CO.	89,983,838	79,250,477	13.54	1,282,394	1,305,369	-1.76	66,910	66,853	0.09
MT. CARMEL PUBLIC UTILITY COMPANY	9,933,486	8,232,412	20.66	143,323	139,021	3.09	5,678	5,661	0.30
SHERRARD POWER SYSTEM	12,389,013	10,839,835	14.29	143,815	153,264	-6.17	13,317	12,971	2.67
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,303,846	6,032,621	4.50	126,266	119,173	5.95	5,040	4,931	2.21
UNION ELECTRIC COMPANY	140,512,494	135,312,164	3.84	3,419,570	3,363,814	1.66	68,697	69,021	-0.47
TOTAL	6,754,461,517	6,343,271,892	6.48	98,991,187	92,151,766	7.42	4,189,958	4,167,210	0.55

ILLINOIS ELECTRIC UTILITIES

TABLE NINE

SALES FOR RESALE

UTILITY	REVENUE			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	2,764,489	2,709,648	2.02	57,532	58,157	-1.08	3	3	
CENTRAL ILLINOIS PUBLIC SERVICE CO.	93,959,897	88,704,460	5.93	1,920,961	1,890,347	1.62	148	155	-4.52
COMMONWEALTH EDISON COMPANY	62,375,597	47,167,120	32.24	1,015,986	995,706	2.04	8	7	14.29
ELECTRIC ENERGY INCORPORATED	22,382,985	70,664,816	-68.33	880,785	2,878,936	-69.41	4	4	
ILLINOIS POWER COMPANY	54,748,540	47,488,540	15.29	1,510,876	1,388,870	8.79	23	22	4.55
INTERSTATE POWER COMPANY	69,040	67,574	2.17	2,065	2,408	-14.24	2	2	
IOWA-ILLINOIS GAS & ELECTRIC CO.	8,221,358	7,172,554	14.62	160,395	165,628	-3.16	1	1	
MT. CARMEL PUBLIC UTILITY COMPANY	111,698	114,351	-2.32	3,018	2,764	9.19	1	1	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	176,530	163,745	7.81	7,584	7,099	6.83	1	1	
TOTAL	244,810,134	264,252,808	-7.36	5,559,202	7,389,915	-24.77	191	196	-2.55

ILLINOIS ELECTRIC UTILITIES

TABLE TEN

INTERDEPARTMENTAL SALES

UTILITY	REVENUE			MEGAWATT HOURS		
	1984	1983	% CHG.	1984	1983	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	85,595	130,472	-34.40	1,430	1,949	-26.63
CENTRAL ILLINOIS PUBLIC SERVICE CO.	27,958			1,082		
INTERSTATE POWER COMPANY	2,746	2,291	19.86	13	11	18.18
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,231	4,377	-71.88	45	182	-75.28
TOTAL	117,530	137,140	-14.30	2,570	2,142	19.98

ILLINOIS ELECTRIC UTILITIES

TABLE ELEVEN

TOTAL SALES OF ELECTRICITY

	REVENUE			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1984	1983	% CHG.	1984	1983	% CHG.	1984	1983	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	89,560	78,834	13.61	1,312	1,327	-1.13	176	176	
CENTRAL ILLINOIS LIGHT COMPANY	310,126,623	288,559,788	7.47	4,437,999	4,112,398	7.92	183,281	183,847	-0.31
CENTRAL ILLINOIS PUBLIC SERVICE CO.	542,606,710	549,981,094	-1.34	8,635,086	8,641,213	-0.07	305,505	306,152	-0.21
COMMONWEALTH EDISON COMPANY	4,896,551,665	4,602,817,527	6.38	63,297,868	61,217,334	3.40	3,001,834	2,981,480	0.68
ELECTRIC ENERGY INCORPORATED	163,198,125	118,100,004	38.19	7,176,287	5,262,325	36.37	5	5	
ILLINOIS POWER COMPANY	805,292,491	789,457,972	2.01	15,464,778	14,810,856	4.42	529,720	526,409	0.63
INTERSTATE POWER COMPANY	13,890,513	11,544,085	20.33	253,219	242,056	4.61	9,983	9,897	0.87
IOWA-ILLINOIS GAS & ELECTRIC CO.	98,205,196	86,423,031	13.63	1,442,789	1,470,997	-1.92	66,911	66,854	0.09
MT. CARMEL PUBLIC UTILITY COMPANY	10,045,184	8,346,763	20.35	146,341	141,785	3.21	5,679	5,662	0.30
SHERRARD POWER SYSTEM	12,389,013	10,839,835	14.29	143,815	153,264	-6.17	13,317	12,971	2.67
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,481,607	6,200,743	4.53	133,895	126,454	5.88	5,041	4,932	2.21
UNION ELECTRIC COMPANY	140,512,494	135,312,164	3.84	3,419,570	3,363,814	1.66	68,697	69,021	-0.47
TOTAL	6,999,389,181	6,607,661,840	5.93	104,552,959	99,543,823	5.03	4,190,149	4,167,406	0.55

ILLINOIS ELECTRIC UTILITIES

TABLE TWELVE

OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUE 1984	REVENUE 1983	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	495		
CENTRAL ILLINOIS LIGHT COMPANY	1,186,420	1,238,437	-4.20
CENTRAL ILLINOIS PUBLIC SERVICE CO.	4,675,740	2,994,888	56.12
COMMONWEALTH EDISON COMPANY	33,119,211	31,202,827	6.14
ELECTRIC ENERGY INCORPORATED		4,694	
ILLINOIS POWER COMPANY	5,019,541	1,129,970	344.22
INTERSTATE POWER COMPANY	158,993	137,825	15.36
IOWA-ILLINOIS GAS & ELECTRIC CO.	7,495,817	6,490,370	15.49
MT. CARMEL PUBLIC UTILITY COMPANY	33,230	14,845	123.85
SHERRARD POWER SYSTEM	91,218	114,441	-20.29
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	5,596	8,039	-30.39
UNION ELECTRIC COMPANY	1,477,714	1,193,978	23.76
TOTAL	53,263,975	44,530,314	19.61

ILLINOIS ELECTRIC UTILITIES

TABLE THIRTEEN

TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUE 1984	REVENUE 1983	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	90,055	78,834	14.23
CENTRAL ILLINOIS LIGHT COMPANY	311,313,043	289,798,225	7.42
CENTRAL ILLINOIS PUBLIC SERVICE CO.	547,282,450	552,975,982	-1.03
COMMONWEALTH EDISON COMPANY	4,929,670,876	4,634,020,354	6.38
ELECTRIC ENERGY INCORPORATED	163,198,125	118,104,698	38.18
ILLINOIS POWER COMPANY	810,312,032	790,587,942	2.50
INTERSTATE POWER COMPANY	14,049,506	11,681,910	20.27
IOWA-ILLINOIS GAS & ELECTRIC CO.	105,701,013	92,913,401	13.76
MT. CARMEL PUBLIC UTILITY COMPANY	10,078,414	8,361,608	20.53
SHERRARD POWER SYSTEM	12,480,231	10,954,276	13.93
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,487,203	6,208,782	4.48
UNION ELECTRIC COMPANY	141,990,208	136,506,142	4.02
TOTAL	7,052,653,156	6,652,192,154	6.02